

COLIBAN WATER

Variable water, wastewater and tradewaste charges are rounded down to 4 decimal places

All other charges are rounded down to 2 decimal places

<i>Tariff and Price Component</i>	<i>Price</i> <i>(1 July 2011)</i>	<i>Price</i> <i>(1 July 2012)</i>
1.1 Water Volume Charge (per kL)		
Central Districts (all non-residential)	2.1050	2.1383
Central Districts Residential Step 1	1.9192	1.9496
Central Districts Residential Step 2	2.3215	2.3582
Central Districts Residential Step 3	3.8081	3.8684
Central Districts Agreement	2.1050	2.1383
Northern River Districts (all non-residential)	1.0310	1.0473
Northern River Districts Residential Step 1	0.9327	0.9474
Northern River Districts Residential Step 2	1.1541	1.1723
Northern River Districts Residential Step 3	1.8660	1.8955
Northern River Districts Agreement	1.0310	1.0473
Non Potable Systems (all non-residential)	0.7579	0.7699
Non Potable Systems Residential Step 1	0.6776	0.6883
Non Potable Systems Residential Step 2	0.8283	0.8414
Non Potable Systems Residential Step 3	1.3554	1.3768
Non Potable Systems Agreement	0.7579	0.7699
1.2 Access Fees all districts (per annum)		
Vacant Unconnected Land	NA	NA
0 & 20 mm Meter	96.32	97.84
25 mm Meter	131.42	133.50
32 mm Meter	224.35	227.90
40 mm Meter	330.05	335.27
50 mm Meter	483.41	491.07
80 mm Meter	1,155.22	1,173.52
100 mm Meter	1,805.04	1,833.64
150 mm + Meter	3,793.14	3,853.24
1.3 Access Fees Fire Services all districts (per annum)		
32 mm Meter	35.20	34.74
40 mm Meter	51.79	51.12
50 mm Meter	75.86	74.88
80 mm Meter	181.31	178.98
100 mm Meter	283.31	279.68
150 mm + Meter	595.36	587.73
1.5 Wastewater Access Fees (per annum)		
Sewer Access - Major		
Vacant Land	NA	NA
Residential	546.91	577.24
Non Residential		
Minimum & 0mm Meter	390.90	412.58
20 mm Meter	390.90	412.58
25 mm Meter	498.38	526.02
32 mm Meter	850.62	897.79

<i>Tariff and Price Component</i>	<i>Price (1 July 2011)</i>	<i>Price (1 July 2012)</i>
40 mm Meter	1,250.97	1,320.35
50 mm Meter	1,832.40	1,934.03
80 mm Meter	4,378.51	4,621.35
100 mm Meter	6,352.66	6,705.00
150 mm + Meter	13,194.12	13,925.91
Sewer Access - Enviro 1		
Vacant Land	NA	NA
Residential	550.79	581.33
Non Residential		
Minimum & 0mm Meter	393.77	415.61
20 mm Meter	393.77	415.61
25 mm Meter	502.04	529.88
32 mm Meter	856.87	904.39
40 mm Meter	1,260.15	1,330.04
50 mm Meter	1,845.85	1,948.22
80 mm Meter	4,410.67	4,655.30
100 mm Meter	6,399.34	6,754.27
150 mm + Meter	13,291.05	14,028.22
Sewer Access - Enviro 2		
Vacant Land	NA	NA
Residential	507.02	535.14
Non Residential		
Minimum & 0mm Meter	360.15	380.12
20 mm Meter	360.15	380.12
25 mm Meter	459.17	484.63
32 mm Meter	783.69	827.15
40 mm Meter	1,152.54	1,216.46
50 mm Meter	1,688.24	1,781.87
80 mm Meter	4,034.04	4,257.78
100 mm Meter	5,852.89	6,177.51
150 mm + Meter	12,156.10	12,830.32
1.6 Wastewater Volume Charge non-residential customers all Districts (per kL)		
Wastewater Volume Charge	0.6720	0.7092
1.7 Rural district volumetric charges (per ML)		
Volume Charge	188.6338	236.4243
Capacity Charge	142.2719	144.5263
1.8 Rural district access fees (per annum)		
Pipeline	808.30	797.95
Channel	707.33	698.27
Storage Access	100.72	99.43
1.9 Rural district outlet charges		
2-5 Outlets (Total Fee)	25.23	24.90
6-10 Outlets (Total Fee)	35.35	34.89
11+ Outlets (Total Fee)	45.44	44.85
1.10 Recycled Water		
Recycled Access - prices as per water access		
Recycled Variable (Central Only)	1.5788	1.6038

<i>Tariff and Price Component</i>	<i>Price</i> <i>(1 July 2011)</i>	<i>Price</i> <i>(1 July 2012)</i>
1.11 Trade Waste		
Bendigo – Schedule 1		
Volume (per kilolitre)	0.2372	0.2409
COD (per kg)	0.5472	0.5558
Suspended solids (per kg)	0.7266	0.7381
TKN (per kg)	2.5867	2.6276
Phosphorus (per kg)	4.9977	5.0768
Bendigo – Schedule 2		
Volume (per kL)	0.4155	0.4220
COD (per kg)	0.7618	0.7738
Suspended Solids (per kg)	0.8221	0.8351
TKN (per kg)	3.2079	3.2587
Phosphorus (per kg)	9.2561	9.4027
Castlemaine – Schedule 1		
Volume (per kL)	0.2736	0.2779
Volume (per kL) Excess	0.5358	0.5442
BOD (per kg)	0.6302	0.6401
BOD (per kg) Excess	1.2398	1.2594
Suspended solids (per kg)	0.8221	0.8351
Suspended Solide (per kg) Excess	1.6091	1.6345
TKN (per kg)	2.9569	3.0037
TKN (per kg) Excess	5.8448	5.9374
Phosphorus (per kg)	5.7005	5.7908
Phosphorous (per kg) Excess	11.2968	11.4758
Castlemaine – Schedule 2		
Volume (per kL)	0.2610	0.2651
BOD (per kg)	0.6074	0.6170
Suspended solids (per kg)	0.7981	0.8107
TKN (per kg)	2.8627	2.9080
Phosphorus (per kg)	5.5223	5.6098
Testing	Cost recovery	Cost recovery
Kyneton – Schedule 1		
Volume (per kL)	0.1531	0.1555
Volume (per kL) Excess	0.2848	0.2893
BOD (per kg)	0.2610	0.2651
BOD (per kg) Excess	0.5121	0.5202
Testing	Cost recovery	Cost recovery

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Echuca – Schedule 1		
Fixed Charge (based on max individual month discharge over prior rolling 12 month discharge (per ML)	422.89	429.59
Volume (per kL)	0.3803	0.3863
COD (per kg)	0.6437	0.6539
Suspended solids (per kg)	0.9061	0.9204
SS (per kg) Excess	0.9288	0.9435
1.12 New Customer Contributions		
Water (per lot)		
Category one charge - Lot size < 450 sq m	599.15	608.64
Category two charge - Lot size 450 - 1350 sq m	1,198.32	1,217.30
Category three charge - Lot size > 1350 sq m	2,396.66	2,434.63
Sewer (per lot)		
Category one charge - Lot size < 450 sq m	599.15	608.64
Category two charge - Lot size 450 - 1350 sq m	1,198.32	1,217.30
Category three charge - Lot size > 1350 sq m	2,396.66	2,434.63
New Customer Contributions for dual pipe recycled water developments or subdivisions		
Recycled water (per lot)		
Category one charge - Lot size < 450 sq m	599.15	608.64
Category two charge - Lot size 450 - 1350 sq m	1,198.32	1,217.30
Category three charge - Lot size > 1350 sq m	2,396.66	2,434.63
Water (per lot)		
Category one charge - Lot size < 450 sq m	299.57	304.31
Category two charge - Lot size 450 - 1350 sq m	599.15	608.64
Category three charge - Lot size > 1350 sq m	1,198.32	1,217.30
Sewer (per lot)		
Category one charge - Lot size < 450 sq m	599.15	608.64
Category two charge - Lot size 450 - 1350 sq m	1,198.32	1,217.30
Category three charge - Lot size > 1350 sq m	2,396.66	2,434.63
1.13 Miscellaneous Fees and Charges		
Information certificates	50.54	51.34
Project management fees		
- management fee (per project)	333.23	338.51
- management fee (per meter)	1.78	1.80
Developer works administration fee	142.8	145.06
Water and sewer plan amendment fee	41.48	42.13
Minor trade waste - discharge fee (per annum)	122.88	124.82
Non-core miscellaneous service	Actual Cost	Actual Cost

APPLICATION OF PRICES

1. Water volume charge

The table below indicates the allocation of towns to districts for the purposes of applying the water volume charge.

District	Towns
Central Districts	Bridgewater, Huntly, Inglewood, Maldon, Marong, Axedale, Boort, Campbells Creek, Chewton, Dunolly, Harcourt, Newstead, Pyramid Hill, Trentham, Tylden, Wedderburn, Bendigo, Castlemaine, Elmore, Heathcote, Kyneton, Lockington, Maiden Gully, Malmsbury, Strathfieldsaye, Barkers Creek, Bealiba, Elphinstone, Fryerstown, Goornong, Guildford, Korong Vale, Laanecoorie, Maldon – Newstead Pipeline, Mandurang, Raywood, Serpentine, Taradale, Tarnagulla, Tooboorac, Yapeen.
Northern Districts	Gunbower, Leitchville, Cohuna, Echuca, Gannawarra, Mead, Rochester
Non-Potable Systems	Borong, Dingee, Elmore (untreated), Jarklin, Macorna, Mitiamo, Mysia, Sebastian, Wychitella – <i>note that Sebastian will move to a Central Districts tariff on completion of the Bridgewater/Raywood/Sebastian pipeline.</i>

The table below indicates the allocation of usage into each step.

Step	Consumption
Step 1	Less than 50kL per quarter
Step 2	Between 50 and 100kL per quarter
Step 3	More than 100kL per quarter

2. Wastewater access fees

The table below indicates the allocation of towns to districts for the purposes of applying the wastewater access fee.

District	Towns
Major	Bendigo, Castlemaine, Cohuna, Echuca, Elmore, Epsom, Heathcote, Kyneton, Lockington, Maiden Gully, Malmsbury, Rochester, Strathsfieldsaye.
Enviro 1	Bridgewater, Epsom (Enviro Scheme only), Campbells Creek, Chewton, Echuca (Hansen St and Wharparilla Drive only), Harcourt, Huntly, Inglewood, Maldon, Marong, Pyramid Hill, Trentham, Tylden.
Enviro 2	Axedale, Boort, Dunolly, Gunbower, Leitchville, Newstead, Wedderburn.

3. Non-residential wastewater charge

The billable wastewater volume for non-residential customers is calculated by multiplying the metered water volume by a discharge factor. The discharge factor is as follows:

<i>Discharge Factor (per cent)</i>	<i>Business Type</i>
0	Industrial Land, Median Strip, Mining Lease, Recreation Reserve – No Facilities, Standpipe
15	School – Large Non Discharge Usage
25	Bakery, Bowling Club, Cemetery, Golf Course, Lawn Tennis Courts, Mining/Mining Treatment, Plant Nursery, Pottery, Quarry, Recreation Reserve – Facilities, Winery, Vacant Commercial
35	Hotel –Large Non Discharge Usage
40	Motel – Large Non Discharge Usage
50	Airfield, Caravan Park, Infant Welfare, Poultry Shed, Pre School, Racecourse/Stables, School – Normal Discharge Usage, Swimming Pool
65	Farm including house
75	Accommodation Centre with Garden, Car Yard, Church, Community Facility, Fire Station, Guest House, Hospital, Ice Skating Rink, Jail, Kennels, Motel – Normal Discharge Usage, Nursing Home, Police station & dwelling, Private Hospital, Railway Station, School – Zero Discharge Usage, Shop & Dwelling, Special Accommodation, Veterinary Clinic
95	Accommodation Centre (Other), Bank/Financial Institution, Building, Café/Restaurant, Car Park, Commercial Business (Other), Court House, Dairy, Dental Clinic, Depot, Factory, Funeral Director, Hall, Health Centre, Hotel – Normal Discharge Usage, Information Centre – Tourist, Laboratory, Laundry/Dry Cleaner, Library, Medical Rooms, Municipal Office, Office, Panel Beating, Post Office, Public Utility, Recreation Centre, Recreational Club, Restaurant, Retail Store, Service Station, Shed, Shop & Factory, Shop, Sporting Facility (Other), Squash Courts, Telephone Exchange, Tennis Courts, Theatre, Timber Yard, Tip, Toilet, Unspecified, Warehouse, Workshop, Youth Club

Non-residential sewerage tariffs do not apply to a customer where that customer is charged fixed and volumetric trade waste charges through a specific trade waste agreement.

4. Vacant land fees

Coliban Water does not charge vacant land for wastewater. A vacant land fee for water is charged where the property is physically connected to the system, and is metered.

5. Inclining block tariffs

Where multiple customers are being serviced by a single meter, the consumption tiers will be applied on a pro-rata basis.

6. Miscellaneous fees and charges

Information certificates – provision of information statements on the transfer of properties.

Project management fees – fees for the management of developer works. Applied on a per project and per meter basis.

Developer works administration fee – fee administering the lodgement and management of developer installed works.

Water and sewer plan amendment fee – fee for the management of adjustments to on site water and sewer assets.