Consultancies greater than \$10,000

| Supplier | Description of Services | YTD Expenditure (Ex GST) | Total Approved Expenditure (Ex GST) | Remaining |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------|----------------------------------------------|-----------|
| Cambridge Economic Policy Associates Pty Ltd | Technical and professional advice - Port of Melbourne rate of return methodology and calculations | 75,732 | 75,732 | 0 |
| Cambridge Economic Policy Associates Pty Ltd | Technical and professional advice - Port of Melbourne WACC and depreciation | 22,680 | 127,314 | 64,185 |
| Deloitte Touche Tohmatsu | Technical and professional advice - 2021 Water price review | 213,202 | 219,010 | 0 |
| Ernst & Young | Technical and professional advice - Energy market monitoring | 25,000 | 150,000 | 0 |
| Farrier Swier Consulting | Technical and professional advice - Review of energy codes and guidelines | 3,864 | 92,045 | 0 |
| Farrier Swier Consulting | Technical and professional advice - Waste and recovery review | 117,504 | 229,648 | 20,803 |
| Foley's List Pty Ltd | Energy legal advice - Energy retail code of practice | 9,068 | 13,091 | 0 |
| Frontier Economics Pty Ltd | Technical and professional advice - Port of Melbourne rate of return methodology and calculations | 139,030 | 142,227 | 0 |
| Frontier Economics Pty Ltd | Technical and professional advice - Victorian default offer Covid impacts | 86,960 | 86,960 | 0 |
| Frontier Economics Pty Ltd | Technical and professional advice - Minimum feed in tariff | 37,600 | 39,160 | 0 |
| FTI Consulting Inc. (Melb) | Technical and professional advice - Port of Melbourne expenditure review | 79,600 | 318,400 | 238,800 |
| HWL Ebsworth Lawyers | Technical and professional advice - Waste and recovery review | 71,153 | 100,000 | 2,459 |
| Jacobs Group (Australia) Pty Ltd | Technical and professional advice - Energy distribution code review | 15,350 | 107,722 | 0 |
| List G Pty Ltd | Energy legal advice - Energy retail code of practice | 19,636 | 45,455 | 0 |
| List G Pty Ltd | Energy legal advice - Energy distribution code. | 16,655 | 40,909 | 473 |
| Logicalis Australia Pty Ltd | General professional advice - ICT strategy | 29,840 | 29,840 | 0 |
| Marsden Jacob Associates P/L | Technical and professional advice - Waste and recovery review | 146,397 | 186,364 | 4,861 |
| Mendleson Communication Pty Ltd | Technical and professional advice - Vulnerability strategy | 85,682 | 88,864 | 0 |
| Ntegrity Pty Ltd | General professional advice - Digital strategy | 10,075 | 44,090 | 11,970 |
| Pricewaterhousecoopers Consulting (Australia) Pty Limited | Technical and professional advice - Port of Melbourne depreciation review | 31,539 | 126,364 | 63,287 |
| The Interchange Group Pty Ltd | General professional advice - people strategy | 49,650 | 49,650 | 0 |
| U1 Group | Technical and professional advice - Customer experience research | 40,856 | 81,400 | 0 |
| Vitae Partners Pty Ltd | General professional advice - Supporting IT systems for energy regulation | 12,225 | 22,727 | 10,502 |
| | | 1,339,297 | 2,416,971 | 417,340 |

Consultancies less than \$10,000

| Supplier | | YTD Expenditure | Total Approved Expenditure (Ex GST) | Remaining |
|----------------------------|-------------------------------------------------------------|--------------------|----------------------------------------------|-----------|
| Frontier Economics Pty Ltd | Technical and professional advice - 2021 Water price review | 9,091 | 9,091 | 0 |
| | | 9,091 | 9,091 | 0 |