South East Water 2019-20 annual tariff approval

Variable water, sewerage, recycled water and trade waste charges are rounded down to 4 decimal places. All other charges are rounded down to 2 decimal places.

Part A: Tariff basket services

| Tariff and Price Component | Price | Price |
|--|---------------|---------------|
| | (1 July 2018) | (1 July 2019) |
| | | |
| 1.1 Residential water tariff ¹ | | |
| Service charge (per annum) | 116.65 | 116.74 |
| Usage charge (per kL) | | |
| Block 1 (0 – 440 litres/day) | 2.4441 | 2.6301 |
| Block 2 (> 441litres/day) | 3.1183 | 3.3557 |
| 1.2 Non-residential water tariff ¹ | | |
| Service charge (per annum) | 116.65 | 116.74 |
| Usage charge (per kL) | 3.1183 | 3.3557 |
| 1.3 Residential sewerage tariff ¹ | | |
| Sewer service charge (per annum) | 370.42 | 366.71 |
| Sewage disposal charge (per kL) | 0.9580 | 0.9707 |
| 1.4 Non-residential sewerage tariff ¹ | | |
| Sewer service charge (per annum) | 439.91 | 435.50 |
| Sewage disposal charge (per kL) | 1.8115 | 1.8356 |
| 1.5 Residential reticulated recycled water | | |
| Usage charge (per KL) | 1.9553 | 1.9813 |
| 1.6 Trade waste charges | | |
| Volume (per kL) | 0.9483 | 0.9609 |
| BOD (per kg) | 0.9373 | 0.9497 |
| SS (per kg) | 0.5256 | 0.5326 |

| TKN (per kg) | 2.0591 | 2.0865 |
|---|-----------|-----------|
| 1.7 Trade waste – agreement fees (Risk ranking) | | |
| Risk Rank 1 | 14,539.89 | 14,733.58 |
| Risk Rank 2 | 7,269.94 | 7,366.78 |
| Risk Rank 3 | 4,846.58 | 4,911.14 |
| Risk Rank 4 | 2,423.27 | 2,455.55 |
| Risk Rank 5 | 422.64 | 428.27 |
| | | |
| 1.8 Other charges | | |
| Fire service – Fixed Tariff – All declared serviced properties | 116.65 | 118.20 |
| Fire Service – Volumetric Tariff – Metered Customer Usage | | |
| Charge (per kL) | 3.1183 | 3.1598 |
| Bunyip Main Race – Maintained Private Extensions (per annum) | 109.67 | 111.13 |
| Customers drawing non potable water from Bunyip and Tarago open channels (per kL) | 1.5081 | 1.5281 |

Part B: Price cap services

| Tariff and Price Component | Price | Price |
|---|---------------|---------------|
| | (1 July 2018) | (1 July 2019) |
| | | |
| 1.10 New customer contributions (Per lot charges) | | |
| Casey corridor ¹ | | |
| Water | 1,103.72 | 1,118.42 |
| Sewerage | 704.42 | 713.80 |
| Recycled Water | 1,590.48 | 1,611.66 |
| Cardinia corridor ¹ | | |
| Water | 1,554.80 | 1,575.51 |
| Sewerage | 1,112.81 | 1,127.63 |
| Recycled Water | 1,729.23 | 1,752.26 |

| Other areas | | |
|---|-------------|-------------|
| Water | 704.42 | 713.80 |
| Sewerage | 704.42 | 713.80 |
| Recycled Water | 704.42 | 713.80 |
| 1.11 Trade waste – application fee | 56.35 | 57.10 |
| 1.12 Food waste | | |
| Hospitals and other institutions (per bed) | 50.30 | 50.97 |
| 1.12 Miscellaneous fees and charges | | |
| 20 mm meter + delivery and installation | 103.66 | 105.04 |
| 20 mm meter with integrated remote read device | 237.79 | 240.95 |
| 20 mm service connection to mains of up to 300 mm | 366.29 | 371.16 |
| Removal and testing of water meters | 129.61 | 131.33 |
| Application fee for connection of single residential property to water and/or sewer | 56.35 | 57.10 |
| Plan showing sewer location within a Property (Property Sewerage Plan) | 28.17 | 28.54 |
| Backlog Sewerage Tariff Fee ² | 2,500.00 | 2,533.30 |
| | | |
| Information statements - all forms of lodgements | 31.61 | 32.03 |
| Restoration of supply at the meter | 95.79 | 97.06 |
| Application fee to build over South East asset or easement | 116.79 | 118.34 |
| Application fee – non works | 206.25 | 208.99 |
| Recycled water inspection fee | 340.95 | 345.49 |
| Non-core miscellaneous services | Actual Cost | Actual Cost |
| | | |

¹ Where lot sizes are less than 300 metres square, the applicable Other Areas New Customer Contribution prices will apply. ² This fee will be collected over 5 years (paid quarterly) from the time that customers are declared to be serviced.