Melbourne Water 2022-23 annual tariff approval Water and Sewerage

These approved prices relate to Schedule 2 in Melbourne Water's 2021 Determination.

Prices are in nominal dollars and apply from the 1 July of that year. Variable water, wastewater, tradewaste charges and non-residential waterways and drainage prices are rounded down to 4 decimal places.

All other prices are rounded down to 2 decimal places.

| Tariff and Price Component | 2021-22 | 2022-23 |
|---|----------|----------|
| | Prices | Prices |
| 1.1 Storage operator and bulk water headworks charges – Greater Yarra System – Thompson River (\$/ML Entitlement) | | |
| Greater Western Water (former CWW), South East Water, Yarra Valley Water, Greater Western Water (former WW), Barwon Water, Westernport Water, South Gipssland Water | 321.18 | 343.70 |
| 1.2 Storage operator and bulk water headworks charges – Victorian Desalination Plant (\$/ML Entitlement) | | |
| Greater Western Water (former CWW), South East Water, Yarra Valley Water | 3,556.64 | 3,528.86 |
| 1.3 Victorian Desalination Plant Water Order charge (\$/ML Entitlement) Greater Western Water (former CWW), South East Water, Yarra Valley Water | 613.76 | 885.67 |
| 1.4 Storage operator and bulk water headworks charges – North South Pipeline (\$/ML Entitlement) | | |
| Greater Western Water (former CWW), South East Water, Yarra Valley Water | 473.04 | 490.32 |
| 1.5 Storage operator and bulk water usage charges – Transfer (\$/ML supplied) Greater Western Water (former CWW), South East Water, Yarra Valley Water, Greater Western Water (former WW), Barwon Water, Westernport Water, South Gipssland Water | 247.4513 | 267.8975 |
| 1.6 Bulk water headworks charge (\$/month) Gippsland Water | 3,366.90 | 3,577.51 |
| 1.7 Bulk sewerage usage charges – Treatment (\$/ML) Western System (Greater Western Water (former CWW), South East Water, Yarra Valley Water) | 60.5678 | 63.6501 |
| Eastern System (South East Water, Yarra Valley Water) | 39.7381 | 41.7603 |

| Western System (Greater Western Water (former CWW), South East Water, Yarra Valley Water) | 40.4967 | 42.5576 |
|---|---------------|---------------|
| Eastern System (South East Water, Yarra Valley Water) | 5.7838 | 6.0781 |
| 9 Bulk sewerage usage charges – Load (\$/tonne) | | |
| Biochemical oxygen demand – Eastern System | 250.4616 | 263.2077 |
| Biochemical oxygen demand – Western System | 331.9602 | 348.8538 |
| Suspended solids – Eastern System | 579.8940 | 609.4051 |
| Suspended solids – Western System | 543.7960 | 571.4700 |
| Total kjeldahl nitrogen - Eastern System | 70.9826 | 74.5949 |
| Total kjeldahl nitrogen - Western System | 1,130.7681 | 1,188.3135 |
| Inorganic total dissolved solids - Western System | 32.3163 | 33.9608 |
| 10 Bulk sewerage service charge (\$/month) | | |
| Greater Western Water (former CWW) | 5,759,223.79 | 6,666,225.07 |
| South East Water | 13,420,443.18 | 13,875,495.20 |
| Yarra Valley Water | 11,494,338.65 | 12,283,094.84 |

Melbourne Water 2022-23 annual tariff approval Waterways and Drainage

These approved prices relate to Schedule 2 in Melbourne Water's 2021 Determination.

Prices are in nominal dollars and apply from the 1 July of that year. Variable water, wastewater, tradewaste charges and non-residential waterways and drainage prices are rounded down to 4 decimal places. All other prices are rounded down to 2 decimal places.

| Tariff and Price Component | 2021-22 | 2022-23 |
|--|---------|---------|
| | Prices | Prices |
| 2.1 Waterways and drainage charge – All properties located within the area designated as the Urban Growth Boundary and major airports, except those indicated in 2.2 | | |
| Residential charge (\$ per annum) | 105.58 | 109.69 |
| Non-residential charges: | | |
| - Minimum fee (\$ per annum) | 158.61 | 166.68 |
| - Rate in \$ NAV (cents per annum) | 0.4218 | 0.4432 |
| 2.2 Waterways and drainage charge – All non-residential properties included in the waterway management district as a result of extending Melbourne Water's service area in November 2005 (including all properties within the Shire of Mornington Peninsula), non-residential properties located in the extension of the Urban Growth Boundary since 2010, except those indicated in 2.3 Non-residential charge: | | |
| - Minimum fee (\$ per annum) | 158.61 | 164.79 |
| 2.3 Waterways charge – All properties located outside the area designated as the Urban Growth Boundary, except major airports and those indicated in 2.4 | | |
| - Minimum fee (\$ per annum) | 57.97 | 60.23 |

2.4 Special drainage area charge – All properties in the following parts of the area of the former Dandenong Valley and Western Port Authority as at 5 November 1991, which up to 1997, were subject to a special drainage and river improvement rate

Koo Wee Rup - Longwarry Flood Protection District (\$ per annum)

Continuation of the pricing reform commenced in 2013 and concluding in 2026 which will see Divisions A and B replaced with a single cost-reflective price. Unique price paths apply for all individual properties to transition to the single cost-reflective price. During this regulatory period, the cost of service will be subjected to annual CPI adjustments, with customers moving to a higher level of service, and covered by a higher average price when customers indicate they are willing to pay for additional service levels.

| Patterson Lakes | | |
|--|----------|----------|
| Properties with access to timber jetties | 1,433.00 | 1,433.00 |
| Properties with access to concrete jetties | 948.00 | 948.00 |
| Jetties annual maintenance | 137.07 | 144.04 |
| Quiet Lakes Bore Flushing | 128.41 | 134.94 |
| 2.5 Miscellaneous services | | |
| Property information statements | | |
| Property information statements (Greater Western Water (former CWW), South East Water, Yarra Valley Water) | | 5.10 |
| Provision of flood level certificates | 46.28 | 48.63 |
| Provision of flood feasibility study (\$ per half day) | 848.91 | 892.11 |
| Storm frequency analysis for selected storm events | 152.61 | 160.37 |
| Hydrological data (\$ per dataset – daily, hourly, 6 minute) | 94.90 | 99.72 |
| Other requests (\$ per hour) | 152.61 | 160.37 |
| Construction, works & connections | | |
| Application/connection fee | 159.27 | 167.37 |
| Inspection Fee | 438.78 | 461.10 |
| Application fee for construction over or near Melbourne Water easements or assets | 215.42 | 226.38 |
| Fast track assessments | 1,103.90 | 1,160.07 |
| Inspection charges | | |
| Water supply Inspections (\$ per hour) | 137.96 | 144.98 |
| Additional inspections (\$327.28 for 1 inspection [includes 3 sub-inspections] or \$144.98 per hour) | 137.96 | 144.98 |
| 2.6 Diversion charges – unregulated waterways | | |
| Licence service fee – all licences (\$ per annum) | 276.04 | 290.08 |
| Power generation licences (\$ per kilowatt) | 24.79 | 26.05 |
| Charge \$ per ML – All months | 36.22 | 38.06 |
| Charge \$ per ML – On–stream winter-fill | 18.24 | 19.16 |
| Charge \$ per ML – Off–stream winter-fill | 18.24 | 19.16 |
| Charge \$ per ML – Licensed farm dam | 18.24 | 19.16 |
| Charge \$ per ML – Non-consumptive | 2.30 | 2.41 |
| Works operating licences – General (\$ per annum) | 62.25 | 65.41 |
| Works operating licences – Hazardous dams (\$ per annum) | 105.39 | 110.75 |

| 2.7 Diversion charges – regulated waterways | | |
|---|----------|----------|
| Licence service fee – all licences (\$ per annum) | 276.04 | 290.08 |
| Charge \$ per ML – All months | 75.81 | 79.66 |
| Charge \$ per ML – Off-stream winter-fill | 18.24 | 19.16 |
| | | |
| 2.8 Stormwater harvesting charges | | |
| Licence service fee | 276.04 | 290.08 |
| Charge \$ per ML – All months | 36.22 | 38.06 |
| | | |
| 2.9 Application Fees | | |
| Transfer – Sale of Land | 333.86 | 350.85 |
| Amalgamation, subdivision (existing licences) | 437.48 | 459.74 |
| Minor Amendment (eg. add/remove parcel, party or existing entity to existing licence) | 126.62 | 133.06 |
| Transfer – Downstream Trade | 736.86 | 774.35 |
| Transfer – Upstream Trade | 1,088.04 | 1,143.41 |
| Transfer – Repeat Trade Application | 161.16 | 169.36 |
| New Licence – Stormwater | 1,093.78 | 1,149.44 |
| New Licence – Non consumptive/Power Generation | 736.86 | 774.35 |
| Additional Charge Where Irrigation & Drainage Plan required | 287.80 | 302.44 |
| Works Licence – Amendment (eg. Pump replacement) | 391.44 | 411.36 |
| New Works Construction Licence – Dam/Stormwater | 834.74 | 877.22 |
| New Works Construction Licence – Pump Only | 656.24 | 689.63 |
| Re-issue – Failure to renew – Domestic and Stock | 189.93 | 199.59 |
| Re-issue – Failure to renew (all-licences) | 287.80 | 302.44 |
| Reissue – Following Revocation | 1,519.78 | 1,597.12 |
| Copy of Record | 57.54 | 60.46 |
| Domestic and Stock Dam Registration | 103.58 | 108.85 |
| Application to Renew | 333.86 | 350.85 |
| Land Information Statement | 115.09 | 120.94 |
| | | |