# WANNON WATER

Variable water, wastewater and tradewaste charges are rounded down to 4 decimal places All other charges are rounded down to 2 decimal places

| Tariff and Price Component | Price         | Price         |
|----------------------------|---------------|---------------|
| -                          | (1 July 2011) | (1 July 2012) |

### **1. WATER TARIFFS**

1.1 Urban Residential and Non-Residential, Rural Water Service and Fire Service Charges (per annum)

### Service Charge Group 1 Portland, Heywood and

| Port Fairy           |          |          |
|----------------------|----------|----------|
| 0-20mm connection    | 143.02   | 156.76   |
| 21-25mm connection   | 212.94   | 233.40   |
| 26-32mm connection   | 572.11   | 627.08   |
| 33-40mm connection   | 1,001.31 | 1,097.53 |
| 41-50mm connection   | 1,573.38 | 1,724.57 |
| 51-80mm connection   | 2,288.62 | 2,508.55 |
| 81-100mm connection  | 3,309.19 | 3,627.19 |
| 101-150mm connection | 4,622.43 | 5,066.63 |
| 151+mm connection    | 6,106.02 | 6,692.79 |
|                      |          |          |

### Service Charge Group 2 Allansford, Noorat/Glenormiston, Camperdown, Cobden, Koroit, Lismore/Derrinallum, Mortlake, North Otway Pipeline, Purnim, Simpson, Terang and Warrnambool

| 0-20mm connection         | 142.18   | 156.70   |
|---------------------------|----------|----------|
| 21-25mm connection        | 211.69   | 233.32   |
| 26-32mm connection        | 568.74   | 626.86   |
| 33-40mm connection        | 995.40   | 1,097.12 |
| 41-50mm connection        | 1,564.08 | 1,723.91 |
| 51-80mm connection        | 2,275.11 | 2,507.61 |
| 81-100mm connection       | 3,289.67 | 3,625.85 |
| 101-150mm connection      | 4,595.16 | 5,064.75 |
| 151+mm connection         | 6,069.97 | 6,690.27 |
| Darlington Service Charge | 142.18   | 156.70   |
|                           |          |          |

#### Service Charge Group 3 Balmoral, Caramut, Cavendish, Dunkeld, Glenthompson, Hamilton, Penshurst and Tarrington

| Penshurst and Tarrington                  |          |          |
|---|----------|----------|
| 0-20mm connection                         | 185.67   | 208.79   |
| 21-25mm connection                        | 276.42   | 310.84   |
| 26-32mm connection                        | 742.68   | 835.17   |
| 33-40mm connection                        | 1,299.85 | 1,461.73 |
| 41-50mm connection                        | 2,042.46 | 2,296.83 |
| 51-80mm connection                        | 2,970.95 | 3,340.95 |
| 81-100mm connection                       | 4,295.81 | 4,830.81 |
| 101-150mm connection                      | 6,000.57 | 6,747.89 |
| 151+mm connection                         | 7,926.48 | 8,913.65 |
| Service Charge Group 4 Peterborough, Port |          |          |
| Campbell and Timboon                      |          |          |
| 0-20mm connection                         | 270.25   | 283.04   |

<sup>0-20</sup>mm connection

| Tariff and Price Component                         | Price                  | Price                 |
|--|------------------------|-----------------------|
|  | (1 July 2011)          | (1 July 2012)         |
|  |                        |                       |
| 21-25mm connection                                 | 402.35                 | 421.39                |
| 26-32mm connection                                 | 1,080.97               | 1,132.14              |
| 33-40mm connection                                 | 1,891.93               | 1,981.48              |
| 41-50mm connection                                 | 2,972.79               | 3,113.51              |
| 51-80mm connection                                 | 4,324.19               | 4,528.88              |
| 81-100mm connection                                | 6,252.48               | 6,548.45              |
| 101-150mm connection                               | 8,733.76               | 9,147.19              |
| 151+mm connection                                  | 11,536.86              | 12,082.98             |
| Service Charge Group 5 Dartmoor, Casterton,        |                        |                       |
| Coleraine, Macarthur, Merino and Sandford          |                        |                       |
| 0-20mm connection                                  | 315.56                 | 347.80                |
| 21-25mm connection                                 | 469.83                 | 517.84                |
| 26-32mm connection                                 | 1,262.26               | 1,391.25              |
| 33-40mm connection                                 | 2,209.20               | 2,434.96              |
| 41-50mm connection                                 | 3,471.31               | 3,826.05              |
| 51-80mm connection                                 | 5,049.36               | 5,565.36              |
| 81-100mm connection                                |                        |                       |
| 101-150mm connection                               | 7,300.99               | 8,047.09<br>11,240.57 |
|  | 10,198.37<br>13,471.56 | ,                     |
| 151+mm connection                                  | 13,471.30              | 14,848.25             |
| 1.2 Urban Residential Water Usage Charges (per kL) |                        |                       |
| 5 5 (i )   |                        |                       |
|  |                        |                       |
| User Charge Group 1 Portland, Heywood and Port     |                        |                       |
| Fairy  |                        |                       |
| User Charge Block 1 (0-438 litres/day)             | 1.6043                 | 1.7584                |
| User Charge Block 2 (439-822 litres/day)           | 1.9261                 | 2.1111                |
| User Charge Block 3 (822+ litres/day)              | 2.8891                 | 3.1667                |
|  |                        |                       |
| User Charge Group 2 Allansford,                    |                        |                       |
| Noorat/Glenormiston, Camperdown, Cobden,           |                        |                       |
| Koroit, Lismore/Derrinallum, Mortlake, North Otway |                        |                       |
| Pipeline, Simpson, Terang and Warrnambool          |                        |                       |
| User Charge Block 1 (0-438 litres/day)             | 1.5948                 | 1.7577                |
| User Charge Block 2 (439-822 litres/day)           | 1.9146                 | 2.1102                |
| User Charge Block 3 (822+ litres/day)              | 2.8720                 | 3.1654                |
| Darlington Usage all usage (per kL)                | 0.5241                 | 0.5776                |
|  | 0.0211                 | 0.0770                |
| User Charge Group 3 Balmoral, Caramut,             |                        |                       |
| Cavendish, Dunkeld, Glenthompson, Hamilton,        |                        |                       |
| Penshurst and Tarrington                           |                        |                       |
| User Charge Block 1 (0-438 litres/day)             | 2.0825                 | 2.3418                |
| User Charge Block 2 (439-822 litres/day)           | 2.5002                 | 2.8115                |
| User Charge Block 3 (822+ litres/day)              | 3.7503                 | 4.2173                |
|  |                        |                       |
| User Charge Group 4 Peterborough, Port Campbell    |                        |                       |
| and Timboon  | 4 0000                 | 4 0004                |
| User Charge Block 1 (0-438 litres/day)             | 1.2990                 | 1.3604                |
| User Charge Block 2 (439-822 litres/day)           | 1.5596                 | 1.6334                |
| User Charge Block 3 (822+ litres/day)              | 2.3393                 | 2.4500                |
|  |                        |                       |

| Tariff and Price Component  | Price         | Price         |
|---|---------------|---------------|
|   | (1 July 2011) | (1 July 2012) |
| User Charge Group 5 Dartmoor, Casterton,<br>Coleraine, Macarthur, Merino and Sandford   |               |               |
| User Charge Block 1 (0-438 litres/day)  | 1.5169        | 1.6719        |
| User Charge Block 2 (439-822 litres/day)  | 1.8212        | 2.0073        |
| User Charge Block 3 (822+ litres/day)   | 2.7316        | 3.0107        |
| 1.3 Urban Non-Residential and Rural Water Usage<br>Charges (per kL)   |               |               |
| Usage Charge Group 1 Portland, Heywood and Port<br>Fairy  |               |               |
| Potable Water (per kL)  | 1.9261        | 2.1111        |
| Non-Potable Water (per kL)  | 1.6043        | 1.7584        |
| Usage Charge Group 2 Allansford,<br>Noorat/Glenormiston, Camperdown, Cobden,<br>Koroit, Lismore/Derrinallum, Mortlake, North Otway<br>Pipeline, Simpson, Terang and Warrnambool           |               |               |
| Potable Water (per kL)  | 1.9146        | 2.1102        |
| Non-Potable Water (per kL)  | 1.5948        | 1.7577        |
| Darlington Usage all usage (per kL)   | 0.5241        | 0.5776        |
| Usage Charge Group 3 Balmoral, Caramut,<br>Cavendish, Dunkeld, Glenthompson, Hamilton,<br>Penshurst and Tarrington<br>Potable Water (per kL)  | 2.5002        | 2.8115        |
| Non-Potable Water (per kL)<br>Usage Charge Group 4 Peterborough, Port<br>Campbell and Timboon   | 2.0825        | 2.3418        |
| Potable Water (per kL)  | 1.5596        | 1.6334        |
| Non-Potable Water (per kL)  | 1.2990        | 1.3604        |
| Usage Charge Group 5 Dartmoor, Casterton,<br>Coleraine, Macarthur, Merino and Sandford  |               |               |
| Potable Water (per kL)  | 1.8212        | 2.0073        |
| Non-Potable Water (per kL)  | 1.5169        | 1.6719        |
| 1.4 Rural Water leasing surcharge<br>Infrastructure Leasing Surcharge   | 2.1991        | 2.4238        |
| <b>1.5 Un-Connected Service Charge (per annum)</b><br>Service Charge Group 1 Portland, Heywood and Port<br>Fairy  | 143.02        | 156.76        |
| Service Charge Group 2 Allansford,<br>Noorat/Glenormiston, Camperdown, Cobden, Koroit,<br>Lismore/Derrinallum, Mortlake, North Otway Pipeline,<br>Purnim, Simpson, Terang and Warrnambool | 142.18        | 156.70        |
| Service Charge Group 3 Balmoral, Caramut,<br>Cavendish, Dunkeld, Glenthompson, Hamilton,<br>Penshurst and Tarrington  | 185.67        | 208.79        |

| Tariff and Price Component  | Price            | Price            |
|---|------------------|------------------|
|   | (1 July 2011)    | (1 July 2012)    |
| Service Charge Group 4 Peterborough, Port Campbell and Timboon  | 270.25           | 283.04           |
| Service Charge Group 5 Dartmoor, Casterton,<br>Coleraine, Macarthur, Merino and Sandford                                    | 315.56           | 347.80           |
| 1.6 Un-Metered Service Charge (per annum)   | 1,213.91         | 1,337.96         |
| 2. SEWERAGE TARIFFS<br>2.1 Sewerage Tariffs Connected service (per annum)   |                  |                  |
| Service Charge Group 1 Allansford, Koroit, Mortlake,<br>Peterborough and Timboon  | 698.85           | 731.93           |
| Service Charge Group 2 Camperdown, Cobden,<br>Noorat/Glenormiston, North Otway Pipeline, Simpson,<br>Terang and Warrnambool | 660.68           | 734.90           |
| Service Charge Group 3 Casterton, Coleraine and<br>Hamilton   | 594.16           | 711.61           |
| Service Charge Group 4 Heywood and Portland<br>Service Charge Group 5 Dunkeld, Port Campbell and<br>Port Fairy              | 581.71<br>644.67 | 696.70<br>732.81 |
| 2.2 Sewerage Tariffs Un-Connected service (per  |                  |                  |
| annum)  |                  |                  |
| Service Charge Group 1 Allansford, Koroit, Mortlake,<br>Peterborough and Timboon  | 209.65           | 219.57           |
| Service Charge Group 2 Camperdown, Cobden,<br>Noorat/Glenormiston, North Otway Pipeline, Simpson,<br>Terang and Warrnambool | 198.19           | 220.45           |
| Service Charge Group 3 Casterton, Coleraine and<br>Hamilton   | 178.23           | 213.46           |
| Service Charge Group 4 Heywood and Portland   | 174.49           | 208.98           |
| Service Charge Group 5 Dunkeld, Port Campbell and Port Fairy  | 193.40           | 219.84           |
| 3.1 Trade Waste Volume and Load Charges   |                  |                  |
| Warrnambool sewerage system   |                  |                  |
| Volume (\$/kL)  | 0.5613           | 0.5821           |
| BOD (\$/kg)   | 1.4890           | 1.5942           |
| Suspended Solids (\$/kg)  | 0.2521           | 0.2596           |
| Ammonia (\$/kg)   | 1.3880           | 1.5171           |
| TDS (\$/kg)   | N/A              | N/A              |
| Hamilton sewerage system  |                  |                  |
| Volume (\$/kL)  | 1.2082           | 1.2371           |
| BOD (\$/kg)   | 1.6135           | 1.6587           |
| Suspended Solids (\$/kg)  | 0.6694           | 0.6861           |
| Ammonia (\$/kg)   | N/A              | N/A              |
| TDS (\$/kg)   | 0.3169           | 0.3431           |
| Portland sewerage system  |                  |                  |
| Volume (\$/kL)  | 1.1892           | 1.4810           |
| Port Fairy sewerage system<br>Volume (\$/kL)  | 2.1457           | 2.2320           |
|   |                  | 2.2020           |

| Tariff and Price Component  | Price                | Price                |
|---|----------------------|----------------------|
|   | (1 July 2011)        | (1 July 2012)        |
| Other sewerage systems: Camperdown, Casterton,<br>Cobden, Coleraine, Dunkeld, Heywood, Mortlake,<br>Port Campbell, Simpson, Terang, Timboon |                      |                      |
| Volume (\$/kL)  | 1.7988               | 1.8474               |
| 4.1 Customer Contributions<br>Water (per lot)   |                      |                      |
| Category one charge - Lot size < 450 sq m   | 599.15               | 608.64               |
| Category two charge - Lot size 450 - 1350 sq m  | 1,198.32             | 1,217.30             |
| Category three charge - Lot size > 1350 sq m<br>Sewer (per lot)   | 2,396.66             | 2,434.63             |
| Category one charge - Lot size < 450 sq m   | 599.15               | 608.64               |
| Category two charge - Lot size 450 - 1350 sq m  | 1,198.32             | 1,217.30             |
| Category three charge - Lot size > 1350 sq m  | 2,396.66             | 2,434.63             |
| Customer Contributions for dual pipe recycled   |                      |                      |
| water developments or subdivisions  |                      |                      |
| Recycled water (per lot)  | 500 45               | COD C4               |
| Category one charge - Lot size < 450 sq m   | 599.15               | 608.64               |
| Category two charge - Lot size 450 - 1350 sq m  | 1,198.32<br>2,396.66 | 1,217.30             |
| Category three charge - Lot size > 1350 sq m<br>Water (per lot)   | 2,390.00             | 2,434.63             |
| Category one charge - Lot size < 450 sq m   | 299.57               | 304.31               |
| Category two charge - Lot size 450 - 1350 sq m  | 599.15               | 608.64               |
| Category three charge - Lot size > 1350 sq m  | 1,198.32             | 1,217.30             |
| Sewer (per lot)   | ,                    | ,                    |
| Category one charge - Lot size < 450 sq m   | 599.15               | 608.64               |
| Category two charge - Lot size 450 - 1350 sq m  | 1,198.32             | 1,217.30             |
| Category three charge - Lot size > 1350 sq m  | 2,396.66             | 2,434.63             |
| 5.1 Miscellaneous fees and charges  |                      |                      |
| Water tapping fee (including fire service connections)  |                      |                      |
| - 20mm connection   | 267.73               | 289.92               |
| - 25mm connection   | 300.74               | 325.66               |
| Water meter and dirt box fee  |                      |                      |
| - 20mm connection   | 96.62                | 104.62               |
| - 25mm connection   | 322.24               | 348.95               |
| Water disconnection fee<br>Sewer cut in   | 146.60               | 158.75               |
| - 150mm mains and below   | 689.24               | 746.37               |
| <ul> <li>225mm mains and above</li> </ul>   | 879.92               | 952.85               |
| Sewer connection application  |                      |                      |
| - Residential   | 117.30               | 127.02               |
| <ul> <li>Residential &lt; one business day</li> </ul>   | 275.38               | 298.20               |
| - Non-residential   | 175.95               | 190.53               |
| Sewer disconnection application   | 117.30               | 127.02               |
| Information statement   | 102.66               | 111.16               |
| Special meter reading   | 58.65                | 63.51                |
| Tenant meter reading<br>Non-core miscellaneous services   | 21.98<br>Actual Cost | 23.80<br>Actual Cost |
|   |                      |                      |

# **APPLICATION OF PRICES**

| 1. Trade waste volume discharge factors                               |   |                            |  |
|---|---|----------------------------|--|
| Code  | Property Type Description   | Bill Type                  | Discharge                              |
| Factor  |   |                            | -                                      |
| AB  | Abattoir/Knackery   | Ν                          | 95%                                    |
| CW  | Car/Truck Wash  | Ν                          | 95%                                    |
| ŊΥ  | Depot/Yard  | Ν                          | 95%                                    |
| ΗA  | Halls   | Ν                          | 95%                                    |
| HO  | Hospital/Nursing Home   | Ν                          | 95%                                    |
| ΗT  | Hotel/Motel/Accommodation   | Ν                          | 95%                                    |
| С   | Indoor Sports Centre  | Ν                          | 95%                                    |
| D   | Laundries/Laundromats   | Ν                          | 95%                                    |
| ИE  | Mechanical business   | Ν                          | 95%                                    |
| MР  | Milk processing   | Ν                          | 95%                                    |
| SC  | Office/Retail Outlet  | Ν                          | 95%                                    |
| ⊃C  | Public Conveniences   | Ν                          | 95%                                    |
| ЭΗ  | Printers, photography processing  | Ν                          | 95%                                    |
| RE  | Restaurants/Cafes   | N                          | 95%                                    |
| RFO   | Retail/Wholesale food   |                            | 00,0                                   |
|   | outlets/processing  | Ν                          | 95%                                    |
| SA  | Salons  | N                          | 95%                                    |
| SGF   | Sporting/recreation grounds   |                            | 0070                                   |
| Juli  | with function   | Ν                          | 95%                                    |
| SU  | Surgery   | N                          | 95%                                    |
| ΓS  | Manufacturing & trade business  | N                          | 95%                                    |
| 3D  | Business & Dwelling   | N                          | 80%                                    |
| CH  | Church  | N                          | 80%                                    |
| ËS  | Emergency Services  | N                          | 80%                                    |
| <g< td=""><td>Kindergarten/Child Care</td><td>N</td><td>80%</td></g<> | Kindergarten/Child Care   | N                          | 80%                                    |
| CP  | -   | N                          | 50%                                    |
| -10   | Caravan Park/Camping Ground   | N                          |  |
| SC  | Hobby farm  |                            | 50%                                    |
|   | School  | N                          | 50%                                    |
| SW  | Swimming pool   | N                          | 50%                                    |
| NS  | Water Sports Facilities   | N                          | 50%                                    |
| CE  | Cemetery  | N                          | 25%                                    |
| CG  | Commercial Garden   | Ν                          | 25%                                    |
| SG  | Sporting/recreation grounds   |                            | 050/                                   |
|   | (without function rooms)  | N                          | 25%                                    |
|   |   |                            | 0%                                     |
|   | •   |                            | 0%                                     |
|   | -   |                            | 0%                                     |
|   |   |                            | 0%                                     |
|   | •   |                            | 0%                                     |
|   |   |                            | 0%                                     |
|   |   |                            | 0%                                     |
|   | Bed & Breakfast   | R                          | 0%                                     |
| ЭW  | Dwelling  | R                          | 0%                                     |
| BR<br>MS<br>PG<br>RB<br>SP<br>VLN<br>VLN<br>BB<br>DW                  | Boat Ramp<br>Median Strip<br>Parks, Gardens & Reserves<br>Roundabout<br>Stand Pipe<br>Vacant Land<br>Wannon Water property<br>Bed & Breakfast | N<br>N<br>N<br>N<br>N<br>N | 00<br>00<br>00<br>00<br>00<br>00<br>00 |

#### 1 Trade waste volume discharge factors

| Code<br>Factor | Property Type Description | Bill Type | Discharge |
|----------------|---------------------------|-----------|-----------|
| UFA            | Unit/Flat/Apartment       | R         | 0%        |
| VL             | Vacant Land               | R         | 0%        |
| DA             | Dairy Farm                | RU        | 0%        |
| FA             | Farm (not dairy)          | RU        | 0%        |
| VLR            | Vacant Land               | RU        | 0%        |
| HOR            | Hobby Farm                | RU        | 0%        |
| DWR            | Dwelling                  | RU        | 0%        |
| OTR            | Other - Rural             | RU        | 0%        |

## 2. Trade waste categorisation

**Wannon Water** will categorise each trade waste customer into one of 4 different risk management categories according to the trade waste volume produced, the goods and chemicals stored/used on site, the customer's compliance records and the characteristics of the effluent.

# 3. Inclining block tariffs

Where multiple customers are being serviced by a single meter, the consumption tiers will be applied on a pro-rata basis.

# 4. Miscellaneous fees and charges

### Water tapping fee (including fire service connections)

This charge provides for the attendance of *Wannon Water* personnel to the site to complete an under pressure water tapping of the water main. The excavation is to be prepared by the customer's plumber to the standards specified by *Wannon Water* to ensure safe access by *Wannon Water* personnel to the water main. The charge includes the provision of a tapping band, ferrule and ferrule bend (where required). The same charge applies for fire service tapping.

#### Water meter and dirt box fee

This charge provides for a standard water meter assembly with single check valve. It does not include back flow prevention devices. Larger diameter meters may be an electronic type meter at the discretion of *Wannon Water*. The fitting of the water meter is the responsibility of the customer's plumber. The meter will be issued on site.

#### Water disconnection fee

This charge applies where a water service is no longer required and the tapping is to be decommissioned. The charge provides for the attendance of **Wannon Water** personnel to the site to decommission the water service. The excavation is to be prepared by the customer's plumber to the standards specified by **Wannon Water** to ensure safe access by **Wannon Water** personnel to the water main. The charge includes all materials and fittings.

#### Sewer cut in

The sewer cut in charge provides for the attendance of *Wannon Water* personnel to the site to complete a cut into a sewerage main. The excavation is to be prepared by the customer's plumber to the standards specified by *Wannon Water* to ensure safe access by *Wannon Water* personnel. Included in the charge is the provision of a fitting on the sewer main which enables the customer's plumber to connect the property drain to the sewer main.

#### Sewer connection application

The sewer connection application charge provides for processing of an application for a sewer connection or alteration. Once the application has been approved, a Plumbing Industry Commission (PIC) number will be issued. Note that the application charge does not include the PIC fee.

#### Sewer disconnection application

Where a sewerage connection is no longer required, the connection point needs to be decommissioned. The charge provides for the attendance of *Wannon Water* personnel to the site to seal the connection point. The excavation is to be prepared by the customer's plumber to the standards specified by *Wannon Water* to ensure safe access by *Wannon Water* personnel. The charge includes all materials and is for a single connection; multiple disconnections receive multiple charges.

#### Information statement

*Wannon Water* is required by law to prepare and issue information statements where requested. The charge includes undertaking a special meter read and providing an asset location plan where required.

#### Special meter reading

*Wannon Water* is required in a number of circumstances to attend a property to read the water meter to establish the water use at a specific point in time. The charge includes *Wannon Water's* time to attend the site and record a meter reading. This charge applies in all circumstances except where a tenant commences a new tenancy at a property, whereby the Tenant Meter Reading Fee applies.

#### Tenant meter reading

This charge applies where a tenant commences a tenancy arrangement at a property. It includes *Wannon Water's* time to attend the site and record a meter reading. The tenant meter reading fee is charged to the property owner.